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30 May 1972

MEMORANDUM FOR: Chief, P & E Group

SUBJECT : Capability of CIRIS To Provide Expenditures
Data for Planning Guidance

1. We have reviewed the CIRIS annexes (dated February 1972) and Dr. Hall's letter of implementation (25 April 1972) and conclude that even with complete, timely, and perfect response the expenditures data necessary for our study in support of planning guidance will not be forthcoming.

2. We will require all collection/processing expenditures broken down into the [] program/sensor/platforms* with which we will work. We will require these expenditures:

- a. On an annual basis for FY 1972-78;
- b. with all support and multipurpose expenditures allocated to [] program/sensor/platforms;
- c. with expenditures for program/sensor/platforms broken down according to the nine regional and eight subject groupings of DCID 1/2**;
and
- d. a further breakdown for each of these into R&D, procurement, and operations.

These data will be needed by the end of August 1972.

3. The current CIRIS call, further limited by Dr. Hall, will provide none of these data. The active data call does permit obtaining expenditures by program/sensor/platform for the first two years, FY 1972-73, but even for those years does not require allocation of support and multipurpose categories of expenditure nor allocation to the regional and subject groupings of the DCID.

* See attachment 1
** See attachment 2

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4. We see only three possible recourses:

- a. amend the present data call to include what is outlined in paragraph 2, above;
- b. have the CIRIS staff
 - (1) allocate support and multipurpose expenditures for FY 1972-73 to the [REDACTED]
 - (2) convert the geographical and subject breakdowns for FY 1972-73 into the DCID groupings,
 - (3) express these in terms of R&D, procurement, and operations, and
 - (4) extrapolate the fully allocated expenditures for FY 1972-73 through 1978and then have the program contact people informally review these allocations and extrapolations with the staffs of the program managers; or
- c. obtain the necessary expenditures information as part of our collection effort on sample tasks, resource inventories and capabilities, and the like.

5. What has already transpired leads us to believe that alternative a is not likely to be either welcome or successful. [Next year, however, the data necessary for resource allocation (and use) should be included in the CIRIS call; in fact, the call should not be made until our views and those of others have been solicited.] Alternative b, we believe, is the most practical course at this time. Failing that, we can fall back on alternative c.

6. Finally, regardless of our specific needs in order to contribute to meaningful planning guidance, we wish to urge that the DCID be used. It has been in effect for four months now as the official statement of the community's objectives and priorities.

7. I recommend that this memorandum be forwarded to [REDACTED] with the suggestion that we get together and talk about it.

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